



# 2023 Annual Report THE FOUNDATION FOR DELAWARE COUNTY

STREET MALL  
Providence Park  
Delaware County Courthouse







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# TO OUR SUPPORTERS AND PARTNERS

## AS WE LOOK BACK ON 2023 AND THE TRANSFORMATIVE STRIDES WE

have taken in Delaware County, we are filled with immense pride and gratitude. In what has been an extraordinary year of growth, we are eager to share not just our accomplishments, but the collective efforts of all those who have stood with us. After all, we believe that the process we use to “move Delaware County forward” is equally as significant as the impact we achieve.

This year, the Foundation spearheaded and participated in new collaborations around public health and housing. We expanded our work through the Center for Nonprofit Excellence and our offerings for charitable giving services. And thanks to the incredible generosity of our donors, we supported more than one hundred nonprofit organizations with a total of \$2.6 million in funding.

In the midst of our busy year, we paused to undertake a comprehensive strategic plan for the Foundation. We listened and learned, and reflected on our work – all to ensure our actions resonated with the unique personality and priorities of Delaware County. We conducted more than forty interviews, analyzed hundreds of survey responses, and hosted several focus groups. We look forward to sharing that plan with you in the beginning of 2024. Through this process, we have emerged recommitted and reenergized in our work to create a brighter, more equitable future for the people of Delaware County.

We all have a stake in making Delaware County an even better place to live. With the right solutions and collaborations, we can build a community where every person can access a quality education, a stable home, financial security, and a flourishing neighborhood.

We can’t thank you enough for your encouragement, insightful advice, and generous contributions. Your support tells us we’re on the right track, and it emboldens us to aim higher, reach further, and impact more profoundly every single day. Together, we are not just a reflection but a manifestation of the collective good, embodying the rich diversity and remarkable spirit of our beloved Delco.

Gratefully,



Cyrise L. Dixon  
Chair



Frances M. Sheehan  
President



*Your community.  
Your foundation.  
Your opportunity to bring impact home.*

# WHO WE ARE

## **FOUNDED IN 2016, THE FOUNDATION FOR DELAWARE COUNTY**

is the largest philanthropic organization in Delaware County. We are one of 780 community foundations around the country. Community foundations bring individuals, families, and businesses together to pool their dollars to address the needs of their communities.

We believe in the exponential power of collective service, action, and giving. The role of the Foundation is to shine a light on the big issues facing the county and coordinate the philanthropic efforts to address them. We are committed to bringing all of Delaware County together to look for solutions and to tackle our major social challenges.

**SOCIAL CHALLENGES  
DO NOT EXIST IN SILOS,  
AND NO ORGANIZATION  
OR INDIVIDUAL CAN  
SOLVE THEM ALONE.  
IT TAKES ALL OF US.**

We envision a healthy and equitable Delaware County where every person has the opportunity to have an excellent quality of life — a future where our collective impact ripples through generations.

### **ENGAGING THE COMMUNITY**

We're committed to engaging the generous residents and funders in Delaware County, helping them to be informed philanthropists and change-makers.

We foster collaborations among funders, government officials, and nonprofit leaders to create a vibrant, interconnected philanthropic network. Over the past year, we've hosted events to connect regional and local funders, community leaders, and elected officials to the work happening in our local communities. This included a neighborhood tour of Upper Darby and a behind-the-scenes visit to the Foundation's public health and housing programs.

In partnership with community leaders, government officials, and housing experts, we established a new rental housing coalition to break down the barriers of access for households with low-moderate incomes and increase affordable access for everyone.

### **ADDRESSING OUR COMMUNITY'S BASIC NEEDS**

Through our public health and housing programs, we provide direct services to thousands of families each year. The programs allow us to both offer essential services and gain a true understanding of community needs. The programs work in coordination to address the high and disparate rates of infant and maternal mortality in the county.







Our in-house direct services alone cannot fully meet the vast spectrum of community needs. We know that a well-resourced and effective nonprofit sector is critical to addressing basic needs and reducing inequalities. We support nonprofits' important work through two primary mechanisms: strategic grant funding and the Center for Nonprofit Excellence (CNEEx).

Through our grantmaking, the Foundation provides funding for both established programs that have demonstrated their effectiveness, and innovative

initiatives that show promise in addressing community needs. Through the CNEEx, we provide training, resources, and support to enhance the operational capacity of nonprofits.

### FUNDING IS CRITICAL

The Foundation receives funding from many donors—large and small. We are supported by federal, state, and local governments, along with corporate partners, foundations, and individual donors, who help to fund our programs, convenings, and overall mission. Together, these combined resources give us the means to find innovative solutions for our community.

Progress in our community is made by large-scale collaborations and by individuals who want to see change in their neighborhoods. These generous donors establish funds with the Foundation to address the issues we face as a community and to fulfill their own philanthropic interests. They can see their generosity is making a difference at home and also benefit from the Foundation's philanthropic expertise. Learn how you can join the effort on page 18.

*Last year, the Foundation distributed \$2.6 million in grants, scholarships, and charitable care support to more than one hundred vital nonprofit and community groups that provide critical services and resources for our neighbors.*

# WHY WE'RE NEEDED

## INEQUITY IN DELAWARE COUNTY

### DELAWARE COUNTY IS A THRIVING LANDSCAPE

of prosperity that outshines the national average for many quality-of-life indicators. However, underlying those promising numbers lies a complex narrative of extreme disparity.

While certain segments of the population are enjoying long, prosperous lives, this experience is far from universal. Pockets of poverty throughout the county have led to concentrated inequalities in various aspects of life, such as income, education, health, life expectancy, and access to opportunities.

*It is expected that the existing gaps in Delaware County have grown since the publication of this report. The expiration of pandemic-era relief programs combined with the effects of inflation means that many more families are struggling to make ends meet. We have seen a sharp upturn in demand at food pantries, poorer birth outcomes among Black and Hispanic mothers, and a dire housing crisis.*



## ECONOMIC STABILITY

10%

of the county's population  
*lives below the poverty line.*

15%

of children under age 18  
*live in poverty.*

THE FOUNDATION IS  
COMMITTED TO FOSTERING  
A MORE EQUITABLE,  
PROSPEROUS  
DELAWARE COUNTY.



## HOUSING

An individual who works a minimum wage job would need to work the equivalent of

**3.4**

full-time jobs to afford a two-bedroom unit at fair market rent.

Nationwide, incomes have not kept up with rent increases, and Delaware County is no different. 15% of households in the county spend more than 50% of their income on housing. This is considered “extremely cost burdened” and tends to affect very low-income, disproportionately Black renters.



## HEALTH

The Black infant mortality rate is

**3.5**

times higher than the rate for white infants.

**12%**

of adults report fair or poor health in Delaware County.

These health disparities can lead to decreased quality of life, lower productivity, and increased healthcare costs, which can further exacerbate income inequality.



## FOOD

More than

**43,110**

people are food insecure.

Several neighborhoods lack access to fresh and healthy food options, leading to higher rates of food insecurity and related health issues.

**12%**

of children in the county live in households struggling to access enough food.

**W**e bridge the gap between the private, nonprofit, and government sectors, bringing key stakeholders together around common goals to address these issues and more with pooled resources. We are in a unique position to facilitate collective solutions to address the many challenges facing the people in our community. Members of the Foundation’s team have more than 30 years of experience managing public health services, giving us a deep perspective on the needs of our community.

**HOW CAN YOU HELP? SEE PAGE 18.**

# ENSURING THE STRENGTH AND LONGEVITY OF DELAWARE COUNTY NONPROFITS

Nonprofit services include nonprofit endowment funds, fiscal management, grant funding, and nonprofit capacity building through the Center for Nonprofit Excellence.

**THE FOUNDATION PROVIDES GRANT FUNDING** to Delaware County nonprofits addressing critical needs using a racial equity lens in the areas of children’s health and well-being, economic development, housing, and food security. Our goal is to reduce disparities and promote equity for communities that have experienced historic disinvestment. In our fiscal year ending in June 2023, we awarded 51 new Impact Grants totaling \$1.64 million, \$183K to eight nonprofits receiving second-year Impact Grants, and \$371K for ten nonprofits receiving third-year Impact Grants. These grants are made possible thanks to a permanent charitable endowment and generous donor contributions. In addition, the Foundation

distributed \$781K through restricted funds and charitable care support.

Complementing funding support, we provide a variety of tools and resources available for nonprofit organizations. The Foundation’s **Center for Nonprofit Excellence**, launched in 2019, engages more than 100 leaders each year in monthly events and professional development opportunities. Through our **Nonprofit Management Services**, we offer fiscal sponsorship and back-office accounting support for organizations with limited resources. We administer **Nonprofit Funds** such as endowments, reserve funds, and planned giving programs that help Delaware County’s critical nonprofits secure a solid financial future.

Through grantmaking and services for nonprofits, we advance crucial work happening in every corner of the county.

## TOTAL FUNDING DISTRIBUTED

FY23	\$ 2,595,919
FY22	\$ 2,335,389
FY21	\$ 3,030,552
FY20	\$ 2,016,296
FY19	\$ 1,499,617







## White Horse Village Partners with the Foundation for Planned Giving Services

White Horse Village (WHV) established an endowment fund with the Foundation to provide a continual stream of funding for the organization.

In addition to managing the endowment fund, the Foundation offers planned giving services to facilitate the growth of the endowment. This includes administering Charitable Gift Annuities (CGAs) for residents who wish to support WHV. CGAs give donors a steady stream of income for life, while also providing support for their favorite charitable causes.

## CASA Establishes Nonprofit Endowment Fund to Focus on Long-Term Sustainability



**LEIGH ANNE MCKELVEY**

*President of CASA Youth Advocates*

▼  
CASA's Board of Directors and leadership have focused on ensuring the organization's long-term sustainability. We are committed to ensuring that CASA is positioned to meet the needs of abused and neglected children in our community for years and decades to come. Although we knew an endowment would need to be a part of that long-term plan, The Foundation for Delaware County made this process easier and more accessible than we could have ever imagined. We are thrilled to have the Foundation managing CASA's Children's Futures Fund and are grateful for the partnership!"



**NONPROFIT ENDOWMENT FUNDS**





## 51 IMPACT GRANTS TOTAL: \$1.64 MILLION

■	Children's Health & Well-Being \$1,067,860
■	Community & Economic Development \$95,000
■	Community Mental Health \$53,500
■	Food Security \$287,000
■	Hospice & Home Healthcare \$105,000
■	Services for Cancer Survivors \$30,000
■	Second-Year Payments to 2022 Impact Grantees \$182,932
■	Third-Year Payments to 2021 Impact Grantees \$371,445



### RIDDLE HOSPITAL

A 3-year Impact Grant to launch a new group model for prenatal care (based on the March of Dimes' Supportive Pregnancy Care model) designed to build community and bolster health outcomes among participants.

#### DENISE WILKS

*Certified Nurse Midwife, Riddle Hospital*

“This initiative gives women a sense of ‘wholeness’ — of being part of something that’s bigger than just themselves. The group prenatal care and birth classes create a community that can support and encourage each other. Patients learn from the provider and are also able to offer their own wisdom and lived experience to benefit others.”



*Shelly Buck, President of Riddle Hospital (2nd from left), joins the Foundation's Chief Impact Officer Joanne D. Craig, President Frances M. Sheehan, and Board Chair Cyrise L. Dixon outside the Foundation-dedicated lactation room. The Foundation awarded a grant from restricted funds to the hospital's capital expansion campaign.*



## GRANTEE PARTNERS

### YOUNG ENTREPRENEURS ACADEMY (YEA!)

Developing recruitment strategies and offering scholarships to engage Delaware County middle and high school students in a 29-week entrepreneurship program.

#### ADAM KALINER

*YEA! Mentor, Co-Founder at Power Home Remodeling*



“The younger generation has demonstrated an unparalleled enthusiasm to forge their own path. It’s our responsibility to pass down our experience, support, and mentorship to nurture that entrepreneurial spark so that they may thrive and succeed and go on to create opportunity — for themselves, and for others.”



### RADNOR EDUCATIONAL FOUNDATION

Providing short-term financial support for families experiencing emergencies, through the Neighbors Helping Neighbors program.

#### CHRISTINE KULP

*Social Worker, Radnor Township School District*



“The rising costs of living have caused some in our community to struggle to make ends meet. When that struggle is met with a sudden job loss, missed time at work due to illness, or a loss in the family, the stress is compounded. We have been able to assist families with basic needs such as keeping their heat and lights on, keeping a roof over their head, and making sure food is on the table. We’re also able to partner with guardians to identify longer-term supports.”

### TODAY IS A GOOD DAY (TIAGD) IN PARTNERSHIP WITH CROZER-CHESTER MEDICAL CENTER

Providing resources, connections, education, and financial support for NICU families with funding from the Crozer-Chester Hospitals Medical Staff Fund held at the Foundation.

#### DR. KELLY ECKER

*Interim Chief, Division of Neonatology, Crozer-Chester Medical Center*



“Having a premature baby in the NICU is not something most people expect, and families can be very overwhelmed, feel helpless and alone. TIAGD provides support groups and online resources that give parents a safe place to discuss their thoughts, feelings, and fears with others who have been through this. Through TIAGD, we’re also able to provide gift cards for baby supplies and transportation to reduce financial stress. It’s extremely important to make sure families are able to visit their babies: it supports the bonding process, the mental health of parents, and the health outcomes of the babies.”

### DELAWARE COUNTY COMMUNITY COLLEGE (DCCC) EDUCATIONAL FOUNDATION

Building a new Early Childhood Education Center which will serve as a teacher training site and a licensed childcare center in partnership with the Community YMCA.

#### DR. MARTA YERA CRONIN

*President, Delaware County Community College*



“The Center will be an invaluable resource for families in Upper Darby, given the acute challenge faced by working families trying to find adequate daycare in the region. At the same time, it will provide opportunities for DCCC students in our Early Childhood Education degree and certificate programs to observe and learn, helping to address the workforce shortage in the sector.”





## CHESTER COMMUNITY IMPROVEMENT PROJECT (CCIP)

Constructing 14 new homes in the City of Chester through CCIP's West-End Affordable Housing Initiative.

### ANNETTE PYATT

*Executive Director, Chester Community Improvement Project*

“Chester has a low homeownership rate, with only 37% of residents owning their own homes. CCIP's Housing Initiative will not only help reverse the cycle of decay in the neighborhoods, but also provide energy efficient, affordable homes for low- and moderate-income families. A first-time buyer of our recently renovated home on the eastside of the city is a resident of Chester, the mother of two boys, and a teacher in the Chester Upland School District.”

## CHESTER PIKE CORRIDOR IMPROVEMENT PARTNERS

Streetscaping in Sharon Hill, Glenolden, Norwood, Prospect Park, and Ridley Park to increase visual appeal.

### MARY BETHEA

*Executive Director, Chester Pike Corridor Improvement Partners*

“Community is the core of our work. Streets are public spaces where mass transit, pedestrians, and motor vehicles converge. We aim to build a vibrant economic district that's accessible, safe, and physically comfortable.”







## MURPHY'S GIVING MARKET

A neighbor-to-neighbor solution to address growing food insecurity in Upper Darby.

### DESIREÉ LAMARR-MURPHY

*Founder, Murphy's Giving Market*

“I've been helping start food pantries for 17 years now. The first one was out of the trunk of my car at church. I'm a school teacher and special needs coordinator, and I see how it affects students when they don't have their basic needs met.

When the pandemic hit, most food pantries shut down because they were staffed by seniors, who were the most vulnerable to COVID. I started helping by bringing food to my own backyard and coordinating with the pantries to pick it up. People who saw the boxes would stop by and ask about the food, so we decided to keep some on hand for neighbors. Then a woman asked if she could tell her sister about it, and next thing we knew, there were 75 people lined up down the street. We made it a weekly distribution with different stations. Libraries were closed, so we had books. Clothing stores were closed, so we had clothes, Christmas stuff, and sneakers. We partnered with health insurance companies to sign people up for COVID testing and vaccines.

Philabundance reached out and asked how they could help. I said, I need to turn this from literal grassroots — my yard, with no grass left — into a building. They said, if you find a building, we'll help you pay rent. We moved in July 2021 and now serve over 250 people a week. We continue to partner with Philabundance and Share Food Program to source food.

Things have changed over the past few years. People who were once middle class are now struggling. Everyone comes through. Every ethnic background, every language, every age range. It's so important we have volunteers who represent everyone. Food that is culturally relevant. We try to make sure this is a place of peace, where people are friendly and treated as friends.”



# 2023 IMPACT GRANT AWARDEES

## Children's Health & Well-Being

### Be Proud Foundation

\$20,000 to support the behavioral health needs and strengthen the well-being of Delaware County youth.

### Boys & Girls Club of Chester

\$40,000 to support the Future Leaders Program, a six-week, culturally relevant, interactive workforce development experience for youth aged 12-15.

### CCSA Foundation

\$100,000 over two years to launch a math education program for elementary and middle school students to help improve their math proficiency.

### The Chester Cultural Arts and Technology Center

\$18,000 to support a youth development program that offers trauma-informed prevention programming to youth aged 5-18 in Delaware County.

### Chester Eastside, Inc.

\$42,000 over three years to support the out-of-school-time program that promotes children's learning, development, and well-being.

### Chester Upland Youth Soccer

\$25,000 to promote positive health outcomes among elementary and middle school students by providing regular physical activities, mentoring, and nutrition education.

### Child Guidance Resource Centers

\$25,000 to provide behavioral health assessments and treatment for Delaware County youth.

### Circle of Giving 2020

\$10,000 to provide nutrition and educational support to elementary and middle school students experiencing financial hardships in Edgmont Township, Media Borough, Middletown Township, and Upper Providence Township.

### College Possible Philadelphia

\$70,000 over two years to provide college access services to high school juniors and seniors from the William Penn and Upper Darby School Districts.

### Community YMCA of Eastern Delaware County

\$25,000 to provide lifeguard training/certification and promote water safety to prevent accidental drowning.

### Congregation Beth Israel of Media

\$5,000 to provide essential items to the parents of newborn babies at ChesPenn Health Services in Chester.

### Cradles to Crayons

\$5,000 to provide children from birth through age 12 with the essential items they need to thrive.

### Delaware County Community College Educational Foundation

\$150,000 over three years to provide emergency equipment for the Early Childhood Education Center at the new Upper Darby campus.

### Domestic Abuse Project of Delaware County

\$40,000 to prevent domestic violence and empower survivors with children to move toward self-sufficiency.

### Garrett Williamson

\$15,600 to support farm-to-table educational programming for children, as well as an educational livestock farm.

### Girls on the Run Southeastern Suburban, PA

\$5,000 to support programs that encourage resiliency, confidence, and healthy practices for girls in Delaware County.

### Greener Partners

\$20,000 to strengthen the health and well-being of students through seed-to-plate nutrition education, school gardening, and fresh food access in three Chester schools.

### Harcum College

\$40,000 to divert youth from the "school-to-prison" pipeline by supporting school-based youth court training and partnerships with juvenile justice stakeholders.

### Horizons Episcopal Academy

\$15,000 to advance educational equity by providing students in Title 1 elementary schools in Delaware County with long-term mentoring, and afterschool and summer activities at Episcopal Academy.

### Keep Music Alive

\$4,050 to support youth development through music.

### Kids Smiles

\$60,000 over three years to expand outreach and improve oral health services for eligible children in Delaware County.

### Making a Change Group

\$90,000 over three years to support social-emotional learning, skill development, mentorship, career preparation, school and community engagement, and other programming for youth in Chester.

### Media Arts Council (MAC)

\$20,000 to support performing arts and arts education programming for students at the new MAC Arts Center. (Funded with thanks to The Musical Performance Arts and Education Fund.)

### Neighbor to Neighbor

\$20,000 to support an out-of-school-time STEM program for youth in Delaware County.

### The Nile Swim Club of Yeadon

\$5,000 to provide a safe place for youth to learn to swim, serve as lifeguards, develop healthy relationships, and thrive to become leaders.

### Pennsylvania Partnerships for Children

\$20,000 to advocate for state investment in WIC and home visiting programs for children and families in Pennsylvania.

### Radnor Educational Foundation

\$4,500 to meet the basic needs of students and their families experiencing financial hardships in the Radnor Township School District.

### Riddle Hospital

\$50,000 over three years to establish a prenatal care program that integrates medical care with patient education to empower and improve the health of pregnant people and their babies.

### Support Center for Child Advocates

\$5,000 to provide training for child-serving professionals in Delaware County. Training topics include trauma, stress/burnout, mindfulness/self-care, and educational/behavioral health advocacy.

### Teachers' Teammates

\$20,210 to ensure that under-resourced schools in Delaware County have adequate school supplies for students in K-12.

### Upper Chichester Library

\$7,000 to support the 2023 Summer Reading and STEM Program for Upper Chichester students.

### Upper Darby Arts & Education Foundation

\$20,000 to support organizational capacity building to enrich children's educational experience in the Upper Darby School District with programming in music and the arts.

### Young Entrepreneurs Academy

\$11,500 to support middle and high school students in developing their entrepreneurial and leadership skills.

### Young Men and Women in Charge Foundation Inc.

\$60,000 over three years to empower and prepare economically disadvantaged and historically underrepresented youth to excel and become leaders in STEM careers.

## Community & Economic Development

### Chester Community Improvement Project

\$40,000 to provide a pre-development land assessment at the former Pulaski Middle School site for building new homes in the City of Chester.

### Chester Pike Corridor Improvement Partners

\$30,000 to support a collaboration between the boroughs of Sharon Hill, Glenolden, Norwood, Prospect Park, and Ridley Park to foster economic development along Chester Pike.

### Darby Free Library

\$25,000 to support the oldest consistently operating public library in the United States with access to a safe and healthy environment through library services for people living in Darby and the surrounding area.

## Community Mental Health

### Family Promise of Delaware County PA

\$18,500 to address homelessness and the social determinants of health affecting children in Delaware County by embedding trauma-informed care into the agency's internal programs and with external partners.

### Women's Resource Center of the Delaware Valley

\$35,000 to expand their counseling program to meet the increasing mental health needs of people in Delaware County.

## Food Security

### Chester Housing Initiatives, Inc.

\$90,000 over three years for the Ruth Bennett Community Farm to support access to nutrient-dense produce for children and families in Chester.

### Community Action Agency of Delaware County, Inc.

\$5,000 to support the agency's efforts to strengthen food security for people experiencing homelessness and financial hardships in Delaware County.

### Murphy's Giving Market

\$10,000 to provide ethnically and culturally diverse food and other essential items to people who live in the Upper Darby area.

### Philabundance

\$20,000 to support produce and meal-kit distribution and strengthen food security in partnership with Murphy's Giving Market and Chester High School.

### Senior Community Services

\$50,000 to provide home-delivered meals, helping to support food security for older adults in Delaware County. (Partially funded with thanks to the Delaware County Home Care Association Fund of the Philadelphia Foundation.)

### Share Food Program

\$100,000 to support Delaware County's new centralized food bank and promote equitable food access across Delaware County food pantries.

### Tyler Arboretum

\$12,000 to increase food security in Delaware County with the arboretum's Lucille's Garden.

## Hospice & Home Healthcare

*Funded with thanks to the Delaware County Home Care Association Fund of the Philadelphia Foundation.*

### Main Line Health HomeCare & Hospice

\$25,000 to support and improve access to hospice and home care services for people in Delaware County.

### Surrey Services

\$40,000 to support a comprehensive approach to enable seniors to age in place.

### Wayne Senior Center

\$40,000 to support programming to help seniors age in place.

## Services for Cancer Survivors

### Bringing Hope Home

\$15,000 to support Delaware County families impacted by cancer with financial and emotional support.

### Keith Dawson Foundation

\$15,000 to support Delaware County families impacted by cancer with financial and emotional support.

## Second-Year Payments to 2022 Impact Grantees

The Chester Children's Chorus

Education Law Center — Pennsylvania

J. Lewis Crozer Library

Lansdowne Economic Development Corp.

Mitzvah Circle

Natural Lands

Penn State Brandywine

Riverfront Alliance of Delaware County

## Third-Year Payments to 2021 Impact Grantees

CASA Youth Advocates, Inc.

ChesPenn Health Services

Chester Community Coalition

Chester Education Foundation

Children First PA

Drexel Neumann Academy

Elwyn

Episcopal Community Services

Family Support Line of Delaware County, Inc.

First Up

For a complete list of grants, visit [delcofoundation.org](https://delcofoundation.org)





# A VILLAGE OF CARE AND SUPPORT



**KATIE KENYON**

*Vice President for Programs,  
The Foundation for Delaware County*

▼  
The social, economic, and physical environments in which we live have a profound influence on our health and the health of our community. By increasing protective factors around the birth of an infant — such as high-quality healthcare, stable housing, and food security — the child benefits for the rest of their life.”

## **MATERNAL HEALTH REMAINS A CORE FOUNDATION**

priority due to persistent disparities in birth outcomes for Black and Hispanic residents, low-income households, and those without insurance in Delaware County. Recognizing that many barriers exist for families to access high-quality healthcare, the Foundation has developed alternate systems of care as a complement to clinical healthcare services. These services are rooted in culturally relevant practices and focus on building deep relationships with clients.

Our wrap-around services build a strong “village” of support from pregnancy to labor and delivery and throughout a child’s first years.

**Healthy Start** case managers partner with expecting parents to support healthy pregnancies, breastfeeding, and infant care, as well as provide home-visiting support and parenting education. The Foundation is one of 101 Healthy Start sites nationwide implementing community-based solutions to address social and environmental determinants impacting maternal, paternal, and infant health and well-being.

**Nurse-Family Partnership (NFP)** is considered one of the gold standards of evidence-based programming, pairing a nurse with a family during pregnancy and through the first two years of their child’s life. NFP’s holistic, relationship-based approach supports pregnant women while also helping to address challenges such as healthcare access, stable housing, and navigating systems to address food insecurity or childcare issues during the crucial early childhood period.

**Women, Infants, and Children (WIC)** closely works with both Healthy Start and NFP, focusing on healthy nutrition for people who are pregnant, lactating women, and young children. Families enrolled in WIC have access to a range of services, including nutritional counseling, breastfeeding support, access to healthy foods, and health screenings.





**BY REDUCING TOXIC STRESSORS AND INCREASING PROTECTIVE FACTORS AT BIRTH, OUR PROGRAMS PROVIDE LIFE-LONG BENEFITS FOR CHILDREN AND FAMILIES.**

Our impact extends beyond healthcare. **Housing Opportunities Program for Equity (HOPE)** ensures clients have a safe place to call home. **Medical Legal Partnership** provides free legal services to clients with unmet civil legal needs. Through our **Fatherhood Program**, we raise awareness about the importance of partner engagement during the perinatal period. **Moving Beyond Depression** provides in-home counseling services for participants experiencing depression and anxiety.

Our **doula services team** advocates on the pregnant person's behalf with their medical team, joins families for labor and delivery at the hospital, and provides visits before and after birth.

## WHAT'S NEXT?

We're exploring new clinical-community partnerships to enhance care for pregnant people, to address the lack of birthing facilities in Upper Darby and the barriers to access faced by many families in the county.

**10,000+**

*People served through our public health programs*

**71**

*Number of staff in Programs*

**15**

*Years of Nurse-Family Partnership*

**4**

*Doulas serving Chester patients*

**2**

*Screenings of the film "Aftershock" to educate about maternal mortality risk factors*







# A REFUGE FOR FAMILIES

### Client Profile

“Rosa” and her three children live in an apartment in Yeadon. She lost her job when she was pregnant with her twins, and she had a history of past evictions. When she received her tax refund, she was able to catch up on rent payments, but fell behind again when the money ran out. HOPE connected Rosa with Medical-Legal Partnership attorneys to advocate for her with the landlord. Rosa found a new job at the end of June. HOPE staff are now working with her to plan a budget based on her current income and assisting her in finding stable, long-term housing.

**E** NTERING ITS THIRD YEAR, THE FOUNDATION'S **Housing Opportunities Program for Equity (HOPE)** offers a holistic approach to permanent housing. We recognize that stable housing is the foundation for family and community well-being, directly impacting health outcomes, educational opportunities, and neighborhood economic development. HOPE intertwines policy advocacy, case management, housing placement, financial literacy, referral services, and direct financial relief to ensure Delaware County residents can maintain safe and affordable housing.

HOPE receives referrals from and connects clients with other vital services, including **WIC, Medical-Legal Partnership**, and our maternal health programs. We're advocating for Delaware County residents through the Affordable Housing Coalition and our new Rental Housing Coalition, which convenes partners to collectively address issues facing tenants. And we recently launched the Utility Stabilization Program to help county residents enroll in PECO's Customer Assistance Program and educate clients about predatory third-party suppliers.

**Addressing the root causes of housing insecurity creates a society where everyone has opportunities to thrive.**

**Do you need help paying for utilities?**

Contact [hope@delcofoundation.org](mailto:hope@delcofoundation.org) to enroll in PECO's CAP program and receive income-based monthly bills.



# CONNECTING PHILANTHROPY TO ACTION

*Generous individuals have placed their philanthropic vision and assets in our hands. We help to strategically allocate resources, champion causes, foster collaborations, and ignite transformative initiatives to respond to the most pressing challenges in our community.*

**BE PART OF OUR VISION FOR THE FUTURE**

Our collective future is shaped by individual acts of generosity. By joining the Foundation, you have the power to leave a lasting imprint on the community we cherish. **Here’s how:**

**Contribute to an Established Fund**

Whether you’re inclined to support specific causes or provide flexible resources to address emergent community needs, there’s a fund waiting for your contribution.

**Forge Your Own Legacy**

Create a fund that is in your name or in honor of someone you hold dear. Experience the benefits of a family foundation, but without the complexities and expenses.

**RESTRICTED GRANTS, SCHOLARSHIPS AND CHARITABLE SUPPORT / FY23**

Donor-Advised	\$204,000
Designated and Scholarship	\$243,690
Charitable Care	\$311,688
Miscellaneous	\$22,350
<b>Total</b>	<b>\$781,728</b>

**Revitalizing a Legacy:  
Bethel AME Church Establishes  
the Robinson Scholarship and  
Endowment Fund at the Foundation**



**E**STABLISHED IN 1966, THE ROBINSON SCHOLARSHIP has been instrumental in nurturing the dreams of young scholars from Bethel AME Church in Ardmore.

Now held at the Foundation, we work in close partnership with the Church to award scholarships to active members of the Bethel AME Church who are furthering their education at either a two-year or four-year college.

As part of the scholarship fund management, the Foundation handles all the administrative responsibilities, including contacting recipients and their respective educational institutions, and ensuring the disbursement of the scholarship funds.

In addition, Bethel AME Church started an endowment fund at the Foundation to help ensure the future of the Church. This fund directs endowed resources towards sustained operations, enriching programs, and community outreach efforts.



**NICK APONTE**

Board Member and Member  
of the Grantmaking Committee



## Empowering Local Philanthropy: A Designated Fund from Nick and Shelly Aponte

*There is no better way to give,  
than giving through the Foundation.*



“As a local organization, the Foundation is in tune with needs as they arise. I have seen firsthand how they respond to unforeseen challenges in the community and rally other funders to collectively address social and health issues.

I started a designated fund with the Foundation because I wanted to continue to support organizations that my wife Shelly and I had given to for years. Establishing the fund was easy, it simplified our giving process, and there were significant tax advantages.

Our fund at the Foundation is simple to maintain and requires minimal work on my end. I never considered myself a philanthropist before working with the Foundation. I believe this is a great option for people in the middle — it is easy to get involved.

Most financial institutions require a higher minimum to start a fund. The Foundation offers a reasonable starting point to establish a fund, charges low fees, and the fees you pay the Foundation actually return to your local community. The fund is part of the Foundation’s corpus so it can maximize financial returns, providing even more grant dollars. I find community foundations more transparent in their operations and more impactful with their money.

As a Foundation board member and member of its Grantmaking Committee, I have really gotten to know the organization, and the many nonprofits right in my backyard, learning about organizations that I wasn’t aware of before. The Foundation is a great clearing house for vetting nonprofits.

I want to be much more involved in philanthropy in the future, and I want to encourage my kids to set up their own fund.”

**We connect an incredible network of passionate  
and engaged donors to nonprofit organizations that  
are working tirelessly to make our region a better place for all.**

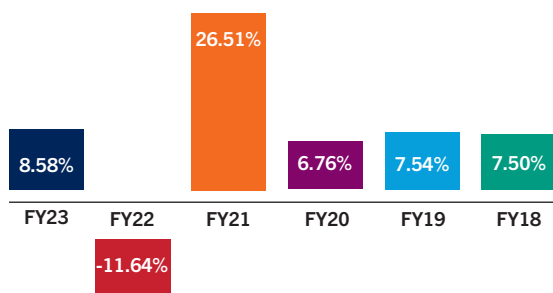


# Financials

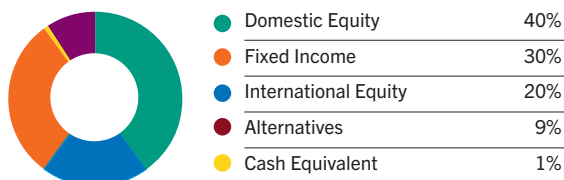
## INVESTMENT PERFORMANCE

The growth of the Foundation's assets comes from a combination of new contributions received and investment performance. The Foundation's Investment Subcommittee, with the assistance of professional investment consultants, PFM Asset Management LLC, is responsible for establishing the investment policy and continually monitoring the performance of the Foundation's investments.

## INVESTMENT PERFORMANCE



## ASSET ALLOCATIONS FY23



## INCOME FY23

Grants From Government Agencies	\$5,414,687
Contributions From the Public	\$2,404,217
Investment Income	\$5,356,704
Changes in Value of Trusts	\$13,669
Special Events	\$111,952
Miscellaneous Income	\$132,254

## EXPENSES FY23

Program Services	\$7,132,707
Grants, Scholarships & Charitable Care	\$2,595,919
Administration	\$571,208
Development	\$551,683
Transition Costs	\$181,209

## FINANCIAL HIGHLIGHTS

As of June 30, 2023, the Foundation's consolidated assets totaled more than \$74M. The annual rate of return on investments is expected to be commensurate with the prevailing investment environment. The 2023 fiscal year saw a recovery of the markets from the previous year. As a result, the portfolio yielded an 8.58 percent return this year.

## GROWTH

The following charts compare the total assets and contributions of the past six fiscal years for the Foundation for the fiscal year ending June 30. Since 2018, the portfolio has returned 7.33 percent, outperforming the blended benchmark.

## CONSOLIDATED ASSETS FY18-23

FY23	\$ 74,643,898
FY22	\$ 72,452,821
FY21	\$ 78,464,978
FY20	\$ 64,935,456
FY19	\$ 63,783,231
FY18	\$ 61,427,176

## CONTRIBUTIONS

The Foundation's work is made possible through the generosity of our donors. During the fiscal year, the Foundation received more than \$2.4M in contributions from the public. In addition, the Foundation received \$111,952 in net income from fundraising events.

## CONSOLIDATED CONTRIBUTIONS FY18-23

FY23	\$ 2,404,217
FY22	\$ 3,972,899
FY21	\$ 1,933,588
FY20	\$ 1,467,330
FY19	\$ 503,968
FY18	\$ 794,335

Full financial statements and 990 IRS tax filings can be found at [www.delcofoundation.org](http://www.delcofoundation.org)

# THANK YOU TO OUR SUPPORTERS

## Foundations

Charities Aid Foundation of America  
Dale L. Reese Foundation  
Delaware County Home Care  
Association Fund of The Philadelphia  
Foundation  
Give Lively Foundation  
The Lynne Steuerle Fund  
Nathan Speare Foundation  
The Philadelphia Foundation  
PNC Foundation  
Riddle Healthcare Foundation  
The Scholler Foundation  
Tally Foundation  
TD Bank Charitable Foundation  
William Penn Foundation  
Zidek Family Foundation

## Organizations and Businesses

Bank of America  
Barbacane, Thornton & Company  
The Boeing Company  
Brent Celek Real Estate  
Brinker Simpson & Company, LLC  
CADES  
Cassatt Risk Retention Group, Inc.  
Charles Cross Architecture, P.C.  
Community YMCA of Eastern Delaware  
County  
Corient (formerly Radnor Financial  
Advisors)  
Countryside Consulting  
Delaware County Interactive Gaming  
Revenue Authority  
Delaware County Medical Society  
Drexel Agency, Inc.  
Elwyn  
FM Global  
Franklin Mint Federal Credit Union  
Gallagher  
The Harrison Group, Inc.  
The Haverford Trust Company  
HDE Management Group, LLC  
Independence Blue Cross  
KDI Office Technology  
KeyBank  
Keystone First  
Lamb McErlane PC  
LEM Capital  
LF Driscoll Co.

The Magnolia Fund  
Main Line TeleCommunications  
Media Real Estate  
Mendoza Group, Inc.  
Meridian Bank  
National Board of Medical Examiners  
Neumann University  
NJM Insurance Group  
Pagano Funeral Home  
Parx Casino  
PayPal Giving Fund  
PECO, an Exelon Company  
Pennsylvania Housing Finance Agency  
PFM Asset Management LLC  
Philadelphia Union  
P.J. Dick, Inc.  
PNC Capital Advisors, LLC  
Post & Post LLC  
Power Home Remodeling Group  
Quintessence Entertainment, Inc.  
Reliable Computer Solutions and More  
Rose Valley Asset Management LLC  
Salesforce.com, Inc.  
Schultz & Williams  
Share Our Strength  
SSH Real Estate  
Stillwater Capital Advisors  
Suburban Fence Company  
Swarthmore Senior Citizens Association  
Taylor Hospital – Medical and Dental  
Staff  
TD Bank, N.A.  
Tomorrow's Utilities  
UHG  
United Way of Greater Philadelphia and  
Southern New Jersey  
United Way of Greater St. Louis  
University of Pennsylvania  
Walsh & Nicholson Financial Group  
Wells Fargo Bank  
WSFS Bank

## Individuals

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Dr. Michael Adesman and Dr. Susan Weil  
William Adolph, CPA  
Karen and Mark Aigeldinger  
R. Scott Aldridge, Esq.  
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Rachel Berry, Esq. and Andrew Berry  
Murray and Marie Berstein  
Amy Besser  
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Dillet Black  
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Benjamin Hall and Trisha Hall, Esq.  
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Ed and Ellen Hanway



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 Karen Willcox  
 James R. Williams, Esq.  
 Paul Winnington  
 Kenneth Wochele Jr.  
 Debra H. Wong  
 Malcolm and Stacy Yates  
**Funds and Scholarships**  
 Albright Family Foundation  
 Aponte Family Fund  
 Ashbrook Family Foundation Fund  
 B.A.C. Cancer Transportation Fund  
 Boggs Family Fund\*  
 Burn Care Funds  
 Cancer Care Funds  
 Chairman's Fund  
 Estate of Frances Dunn Cherry  
 Children's Asthma Fund  
 Community Needs Impact Fund  
 Catherine F. Corson Fund  
 Cribs for Kids  
 Crozer-Chester Hospitals Medical Staff  
 Fund  
 Crozer-Chester Medical Center  
 Continuing Medical Education Fund  
 Deerbrook Boys & Girls Club of  
 Chester Designated Fund  
 Deerbrook Chester County Food Bank  
 Designated Fund  
 Deerbrook City Team, Chester  
 Designated Fund  
 Delaware County Memorial Hospital  
 Medical Staff Fund I  
 Delaware County Memorial Hospital  
 Medical Staff Fund II  
 Delaware County Public Health Fund  
 Delco Greater Good Fund  
 Margaret M. & Frederick J. Dougherty  
 Education Fund  
 Emergency Medicine Resident Support  
 Fund  
 Erb Trust  
 Family Medicine Residency Support  
 Fund  
 Fund for Food Security  
 Patrick & Jean Gavin Fund for Youth  
 Development in Chester  
 Gelman-Sheehan Fund  
 Lillian H. Griffin Fund\*  
 James Hayes Memorial Fund  
 Hospice and Home Care Fund  
 Immigration and Civil Rights Fund  
 Harry and Mary LeFever Family Fund\*  
 Malibu Fund  
 Mattise Family Charitable Fund  
 Eva Miller Nursing Scholarship Fund  
 Musical Performance Arts and  
 Education Fund  
 Nenno Family Fund  
 Parton Dourlet Family Fund\*  
 Jenny Ann Parton Scholarship Fund\*

Passport to Health  
 Philadelphia Cyberknife Medical &  
 Scientific Research  
 President's Fund  
 Susan Reiley Memorial Foundation  
 Ride Hard Breathe Easy  
 The Adell H. and Azlan Robinson  
 Scholarship Fund  
 Louis and Margaret Sudhop Charitable  
 Fund  
 Turtle and Owl Fund  
 Thomas "Wolfie" Wolfarth EMS Training  
 Fund  
 Wolters' Giving Fund  
 Women Helping Women With Cancer  
 Fund

### Nonprofit Management Services

Chester ExChange  
 Chester Partnership for Safe  
 Neighborhoods  
 Chester Residents Concerned for Quality  
 Living  
 Circle of Giving 2020  
 Delaware County Office of Sustainability  
 Delco Dills Pickleball Club  
 Health Care Solutions of Delaware Valley  
 Library Foundation of Delaware County,  
 Pennsylvania  
 Pantry Staples Program  
 Period Project  
 Perisco  
 Really Weird Question  
 Refugee School Supplies  
 Testimony Project  
 Transformative Language Arts Network  
 U-ROC Leadership™ High School and  
 Gap Year Programs  
 Yeadon Community Coalition  
 Young Entrepreneurs Academy

### Endowment Funds

Bethel AME Church of Ardmore  
 Endowed Fund  
 CASA Youth Advocates Children's  
 Futures Endowed Fund  
 Chester Upland Youth Soccer Endowed  
 Fund  
 Senior Community Services Endowed  
 Fund  
 Maria Shelmire Endowed Fund for Family  
 and Community Service of Delaware  
 County  
 Sow Good Now Youth Philanthropy Fund  
 White Horse Village Foundation  
 Endowed Fund

## PROFESSIONAL ADVISORS PLAY A CRITICAL ROLE

Professional advisors are key partners to the Foundation, and we can't create a vibrant future for all people in Delaware County without them. Members of the professional advisor community are the referral source for many of the Foundation's fund holders and Legacy Society members. When professional advisors present philanthropy as an essential element of their practice, they help their clients invest their resources in ways that connect their passion with purpose. We provide resources and programs specifically for professional advisors, so they can enhance and deepen their client relationships through the joy of philanthropy.

### Government Grants

#### Federal Government

U.S. Department of Health and Human Services:

Health Resources and Services  
 Administration, Maternal and Child  
 Health Bureau, Division of Healthy  
 Start and Perinatal Services –  
 Healthy Start

#### State Government

Pennsylvania Department of Health,  
 Bureau of Women, Infants and Children:  
 Pennsylvania Special Supplemental  
 Nutrition Program for Women, Infants  
 and Children – WIC

Pennsylvania Department of Agriculture:  
 WIC Farmers' Market Nutrition  
 Program

Pennsylvania Departments of Education  
 and Human Services, Office of Child  
 Development and Early Learning  
 (OCDEL):

Nurse-Family Partnership

Pennsylvania Department of Community  
 and Economic Development:

Neighborhood Assistance Program –  
 Tax Credit Program  
 COVID-19 ARPA Pandemic Response  
 COVID-19 Vaccine Outreach Grant  
 Program

Pennsylvania Department of Drug and  
 Alcohol Programs:

Pregnancy and Postpartum  
 Substance Use Disorder Support  
 Services

Pennsylvania Department of Human  
 Services

State Legislative Initiative Grant  
 Health Assistance and Services  
 Program

### County Government

County of Delaware:

Office of Housing and Community  
 Development

### We Are Grateful for Gifts in Honor of:

Daniel Adibi  
 Administrative Staff at COSA  
 Jon and Daphne Bogert  
 The Brown Family  
 Robert J. Bruce  
 Louise and David Coffin  
 Nancy Davis  
 Anne Donnelly  
 Sofia Glantz  
 Benjamin Griffith and Sheila King  
 H. Edward Hanway  
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 Nava Khojasteh  
 Bill Kozel and Karen Kludjian  
 Annmarie Mullen  
 Sara Mullen  
 Richard Reagen  
 Natania Schaumburg  
 Frances M. Sheehan  
 Karen Shore and Greg Bockman  
 Bernie Stein

### We Are Grateful for Gifts in Memory of:

Susan M. Anderson  
 Barbara Bruno  
 Cathie Collins  
 Kellie Connor  
 Charles Crawford  
 Fran Czaplicki  
 William Donohue  
 Francis J. Dougherty  
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 Kathleen Earner McClellan  
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 Maya Patel  
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 Beth Potter  
 John D. Risch  
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\*Member of the Legacy Society



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# Members at the Foundation's Summer Celebration

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\*FY23 Member



## Foundation Investment Breakfast

## OUR VISION

A fully engaged community working together to achieve opportunity, equity, and an excellent quality of life for everyone in Delaware County.

## OUR MISSION

To ensure an equitable, vibrant future for Delaware County by promoting generosity, inspiring participation and partnership across our communities, and improving the quality of life for all.





CREDITS  
Photography: Michael Cheung, Tim Hudson,  
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Design: Twistnshout

## FOR COMMUNITIES

We connect people, organizations, and ideas to address our county's biggest challenges. We inspire and promote philanthropy to provide the dollars necessary for change.

## FOR DONORS

We simplify the charitable giving process with straightforward fund establishment and charitable gift management.

## FOR PROFESSIONAL ADVISORS

We partner with financial and legal advisors to help their clients incorporate philanthropic goals into their financial and estate plans.

## FOR NONPROFITS

We provide leadership training, education programs, fiscal management services, managed endowment funds, and grants to support their work in our communities.



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COUNTY

[www.delcofoundation.org](http://www.delcofoundation.org)  
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