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TO OUR SUPPORTERS AND PARTNERS

AS WE LOOK BACK ON 2023 AND THE TRANSFORMATIVE STRIDES WE have taken in Delaware County, we are filled with immense pride and gratitude. In what has been an extraordinary year of growth, we are eager to share not just our accomplishments, but the collective efforts of all those who have stood with us. After all, we believe that the process we use to “move Delaware County forward” is equally as significant as the impact we achieve.

This year, the Foundation spearheaded and participated in new collaborations around public health and housing. We expanded our work through the Center for Nonprofit Excellence and our offerings for charitable giving services. And thanks to the incredible generosity of our donors, we supported more than one hundred nonprofit organizations with a total of $2.6 million in funding.

In the midst of our busy year, we paused to undertake a comprehensive strategic plan for the Foundation. We listened and learned, and reflected on our work – all to ensure our actions resonated with the unique personality and priorities of Delaware County. We conducted more than forty interviews, analyzed hundreds of survey responses, and hosted several focus groups. We look forward to sharing that plan with you in the beginning of 2024. Through this process, we have emerged recommitted and reenergized in our work to create a brighter, more equitable future for the people of Delaware County.

We all have a stake in making Delaware County an even better place to live. With the right solutions and collaborations, we can build a community where every person can access a quality education, a stable home, financial security, and a flourishing neighborhood.

We can’t thank you enough for your encouragement, insightful advice, and generous contributions. Your support tells us we’re on the right track, and it emboldens us to aim higher, reach further, and impact more profoundly every single day. Together, we are not just a reflection but a manifestation of the collective good, embodying the rich diversity and remarkable spirit of our beloved Delco.

Gratefully,

Cyrise L. Dixon  Frances M. Sheehan
Chair  President
WHO WE ARE

FOUNDED IN 2016, THE FOUNDATION FOR DELAWARE COUNTY
is the largest philanthropic organization in Delaware County.
We are one of 780 community foundations around the country.
Community foundations bring individuals, families, and
businesses together to pool their dollars to address the needs
of their communities.

We believe in the exponential power of collective service, action, and
giving. The role of the Foundation is to shine a light on the big issues
facing the county and coordinate the philanthropic efforts to address
them. We are committed to bringing all of Delaware County together
to look for solutions and to tackle our major social challenges.

We envision a healthy and equitable Delaware County where every
person has the opportunity to have an excellent quality of life —
a future where our collective impact ripples through generations.

ENGAGING THE COMMUNITY
We’re committed to engaging the generous residents and funders in
Delaware County, helping them to be informed philanthropists and
change-makers.

We foster collaborations among funders, government officials, and
nonprofit leaders to create a vibrant, interconnected philanthropic
network. Over the past year, we’ve hosted events to connect regional
and local funders, community leaders, and elected officials to the work happening
in our local communities. This included a neighborhood tour of Upper Darby and a
behind-the-scenes visit to the Foundation’s public health and housing programs.

In partnership with community leaders, government officials, and housing experts,
we established a new rental housing coalition to break down the barriers of access
for households with low-moderate incomes and increase affordable access for
everyone.

ADDRESSING OUR COMMUNITY’S BASIC NEEDS
Through our public health and housing programs, we provide direct services to
thousands of families each year. The programs allow us to both offer essential
services and gain a true understanding of community needs. The programs work
in coordination to address the high and disparate rates of infant and maternal
mortality in the county.
Our in-house direct services alone cannot fully meet the vast spectrum of community needs. We know that a well-resourced and effective nonprofit sector is critical to addressing basic needs and reducing inequalities. We support nonprofits’ important work through two primary mechanisms: strategic grant funding and the Center for Nonprofit Excellence (CNEx).

Through our grantmaking, the Foundation provides funding for both established programs that have demonstrated their effectiveness, and innovative initiatives that show promise in addressing community needs. Through the CNEx, we provide training, resources, and support to enhance the operational capacity of nonprofits.

**FUNDING IS CRITICAL**

The Foundation receives funding from many donors—large and small. We are supported by federal, state, and local governments, along with corporate partners, foundations, and individual donors, who help to fund our programs, convenings, and overall mission. Together, these combined resources give us the means to find innovative solutions for our community.

Progress in our community is made by large-scale collaborations and by individuals who want to see change in their neighborhoods. These generous donors establish funds with the Foundation to address the issues we face as a community and to fulfill their own philanthropic interests. They can see their generosity is making a difference at home and also benefit from the Foundation’s philanthropic expertise. Learn how you can join the effort on page 18.

*Last year, the Foundation distributed $2.6 million in grants, scholarships, and charitable care support to more than one hundred vital nonprofit and community groups that provide critical services and resources for our neighbors.*
WHY WE’RE NEEDED
INEQUITY IN DELAWARE COUNTY

DELAWARE COUNTY IS A THRIVING LANDSCAPE
of prosperity that outshines the national average for
many quality-of-life indicators. However, underlying
those promising numbers lies a complex narrative of
extreme disparity.

While certain segments of the population are enjoying
long, prosperous lives, this experience is far from
universal. Pockets of poverty throughout the county
have led to concentrated inequalities in various
aspects of life, such as income, education, health,
life expectancy, and access to opportunities.

It is expected that the existing gaps in Delaware
County have grown since the publication of this
report. The expiration of pandemic-era relief programs
combined with the effects of inflation means that many
more families are struggling to make ends meet. We
have seen a sharp upturn in demand at food pantries,
poorer birth outcomes among Black and Hispanic
mothers, and a dire housing crisis.

THE FOUNDATION IS
COMMITTED TO FOSTERING
A MORE EQUITABLE,
PROSPEROUS
DELAWARE COUNTY.
We bridge the gap between the private, nonprofit, and government sectors, bringing key stakeholders together around common goals to address these issues and more with pooled resources. We are in a unique position to facilitate collective solutions to address the many challenges facing the people in our community. Members of the Foundation’s team have more than 30 years of experience managing public health services, giving us a deep perspective on the needs of our community. **How can you help? See page 18.**
ENSURING THE STRENGTH AND LONGEVITY OF DELAWARE COUNTY NONPROFITS

Nonprofit services include nonprofit endowment funds, fiscal management, grant funding, and nonprofit capacity building through the Center for Nonprofit Excellence.

The Foundation provides grant funding to Delaware County nonprofits addressing critical needs using a racial equity lens in the areas of children’s health and well-being, economic development, housing, and food security. Our goal is to reduce disparities and promote equity for communities that have experienced historic disinvestment. In our fiscal year ending in June 2023, we awarded 51 new Impact Grants totaling $1.64 million, $183K to eight nonprofits receiving second-year Impact Grants, and $371K for ten nonprofits receiving third-year Impact Grants. These grants are made possible thanks to a permanent charitable endowment and generous donor contributions. In addition, the Foundation distributed $781K through restricted funds and charitable care support.

Complementing funding support, we provide a variety of tools and resources available for nonprofit organizations. The Foundation’s Center for Nonprofit Excellence, launched in 2019, engages more than 100 leaders each year in monthly events and professional development opportunities. Through our Nonprofit Management Services, we offer fiscal sponsorship and back-office accounting support for organizations with limited resources. We administer Nonprofit Funds such as endowments, reserve funds, and planned giving programs that help Delaware County’s critical nonprofits secure a solid financial future.

Through grantmaking and services for nonprofits, we advance crucial work happening in every corner of the county.

TOTAL FUNDING DISTRIBUTED

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White Horse Village Partners with the Foundation for Planned Giving Services

White Horse Village (WHV) established an endowment fund with the Foundation to provide a continual stream of funding for the organization.

In addition to managing the endowment fund, the Foundation offers planned giving services to facilitate the growth of the endowment. This includes administering Charitable Gift Annuities (CGAs) for residents who wish to support WHV. CGAs give donors a steady stream of income for life, while also providing support for their favorite charitable causes.

CASA Establishes Nonprofit Endowment Fund to Focus on Long-Term Sustainability

LEIGH ANNE MCKELVEY
President of CASA Youth Advocates

CASA’s Board of Directors and leadership have focused on ensuring the organization’s long-term sustainability. We are committed to ensuring that CASA is positioned to meet the needs of abused and neglected children in our community for years and decades to come. Although we knew an endowment would need to be a part of that long-term plan, The Foundation for Delaware County made this process easier and more accessible than we could have ever imagined. We are thrilled to have the Foundation managing CASA’s Children’s Futures Fund and are grateful for the partnership!”
51 IMPACT GRANTS
TOTAL: $1.64 MILLION

Children’s Health & Well-Being
$1,067,860
Community & Economic Development
$95,000
Community Mental Health
$53,500
Food Security
$287,000
Hospice & Home Healthcare
$105,000
Services for Cancer Survivors
$30,000
Second-Year Payments to 2022 Impact Grantees
$182,932
Third-Year Payments to 2021 Impact Grantees
$371,445

RIDDLE HOSPITAL

A 3-year Impact Grant to launch a new group model for prenatal care (based on the March of Dimes’ Supportive Pregnancy Care model) designed to build community and bolster health outcomes among participants.

DENISE WILKS
Certified Nurse Midwife, Riddle Hospital

“This initiative gives women a sense of ‘wholeness’ — of being part of something that’s bigger than just themselves. The group prenatal care and birth classes create a community that can support and encourage each other. Patients learn from the provider and are also able to offer their own wisdom and lived experience to benefit others.”

Shelly Buck, President of Riddle Hospital (2nd from left), joins the Foundation’s Chief Impact Officer Joanne D. Craig, President Frances M. Sheehan, and Board Chair Cyrice L. Dixon outside the Foundation-dedicated lactation room. The Foundation awarded a grant from restricted funds to the hospital’s capital expansion campaign.
GRANTEE PARTNERS

YOUNG ENTREPRENEURS ACADEMY (YEA!)
Developing recruitment strategies and offering scholarships to engage Delaware County middle and high school students in a 29-week entrepreneurship program.

ADAM KALINER
YEA! Mentor, Co-Founder at Power Home Remodeling

“The younger generation has demonstrated an unparalleled enthusiasm to forge their own path. It’s our responsibility to pass down our experience, support, and mentorship to nurture that entrepreneurial spark so that they may thrive and succeed and go on to create opportunity — for themselves, and for others.”

RADNOR EDUCATIONAL FOUNDATION
Providing short-term financial support for families experiencing emergencies, through the Neighbors Helping Neighbors program.

CHRISTINE KULP
Social Worker, Radnor Township School District

“The rising costs of living have caused some in our community to struggle to make ends meet. When that struggle is met with a sudden job loss, missed time at work due to illness, or a loss in the family, the stress is compounded. We have been able to assist families with basic needs such as keeping their heat and lights on, keeping a roof over their head, and making sure food is on the table. We’re also able to partner with guardians to identify longer-term supports.”

TODAY IS A GOOD DAY (TIAGD) IN PARTNERSHIP WITH CROZER-CHESTER MEDICAL CENTER
Providing resources, connections, education, and financial support for NICU families with funding from the Crozer-Chester Hospitals Medical Staff Fund held at the Foundation.

DR. KELLY ECKER
Interim Chief, Division of Neonatology, Crozer-Chester Medical Center

“Having a premature baby in the NICU is not something most people expect, and families can be very overwhelmed, feel helpless and alone. TIAGD provides support groups and online resources that give parents a safe place to discuss their thoughts, feelings, and fears with others who have been through this. Through TIAGD, we’re also able to provide gift cards for baby supplies and transportation to reduce financial stress. It’s extremely important to make sure families are able to visit their babies: it supports the bonding process, the mental health of parents, and the health outcomes of the babies.”

DELaware County Community College (DCCC) Educational Foundation
Building a new Early Childhood Education Center which will serve as a teacher training site and a licensed childcare center in partnership with the Community YMCA.

DR. MARTA YERA CRONIN
President, Delaware County Community College

“The Center will be an invaluable resource for families in Upper Darby, given the acute challenge faced by working families trying to find adequate daycare in the region. At the same time, it will provide opportunities for DCCC students in our Early Childhood Education degree and certificate programs to observe and learn, helping to address the workforce shortage in the sector.”
CHESTER COMMUNITY IMPROVEMENT PROJECT (CCIP)
Constructing 14 new homes in the City of Chester through CCIP’s West-End Affordable Housing Initiative.

ANNETTE PYATT
Executive Director, Chester Community Improvement Project

“Chester has a low homeownership rate, with only 37% of residents owning their own homes. CCIP’s Housing Initiative will not only help reverse the cycle of decay in the neighborhoods, but also provide energy efficient, affordable homes for low- and moderate-income families. A first-time buyer of our recently renovated home on the eastside of the city is a resident of Chester, the mother of two boys, and a teacher in the Chester Upland School District.”

CHESTER PIKE CORRIDOR IMPROVEMENT PARTNERS
Streetscaping in Sharon Hill, Glenolden, Norwood, Prospect Park, and Ridley Park to increase visual appeal.

MARY BETHEA
Executive Director, Chester Pike Corridor Improvement Partners

“Community is the core of our work. Streets are public spaces where mass transit, pedestrians, and motor vehicles converge. We aim to build a vibrant economic district that’s accessible, safe, and physically comfortable.”
MURPHY’S GIVING MARKET

A neighbor-to-neighbor solution to address growing food insecurity in Upper Darby.

DESIREE LAMARR-MURPHY
Founder, Murphy’s Giving Market

“I’ve been helping start food pantries for 17 years now. The first one was out of the trunk of my car at church. I’m a school teacher and special needs coordinator, and I see how it affects students when they don’t have their basic needs met.

When the pandemic hit, most food pantries shut down because they were staffed by seniors, who were the most vulnerable to COVID. I started helping by bringing food to my own backyard and coordinating with the pantries to pick it up. People who saw the boxes would stop by and ask about the food, so we decided to keep some on hand for neighbors. Then a woman asked if she could tell her sister about it, and next thing we knew, there were 75 people lined up down the street. We made it a weekly distribution with different stations. Libraries were closed, so we had books. Clothing stores were closed, so we had clothes, Christmas stuff, and sneakers. We partnered with health insurance companies to sign people up for COVID testing and vaccines.

Philabundance reached out and asked how they could help. I said, I need to turn this from literal grassroots — my yard, with no grass left — into a building. They said, if you find a building, we’ll help you pay rent. We moved in July 2021 and now serve over 250 people a week. We continue to partner with Philabundance and Share Food Program to source food.

Things have changed over the past few years. People who were once middle class are now struggling. Everyone comes through. Every ethnic background, every language, every age range. It’s so important we have volunteers who represent everyone. Food that is culturally relevant. We try to make sure this is a place of peace, where people are friendly and treated as friends.”
**Children’s Health & Well-Being**

**Be Proud Foundation**
$20,000 to support the behavioral health needs and strengthen the well-being of Delaware County youth.

**Boys & Girls Club of Chester**
$40,000 to support the Future Leaders Program, a six-week, culturally relevant, interactive workforce development experience for youth aged 12-15.

**CCSA Foundation**
$100,000 over two years to launch a math education program for elementary and middle school students to help improve their math proficiency.

**The Chester Cultural Arts and Technology Center**
$18,000 to support a youth development program that offers trauma-informed prevention programming to youth aged 5-18 in Delaware County.

**Chester Eastside, Inc.**
$42,000 over three years to support the out-of-school-time program that promotes children’s learning, development, and well-being.

**Chester Upland Youth Soccer**
$25,000 to promote positive health outcomes among elementary and middle school students by providing regular physical activities, mentoring, and nutrition education.

**Child Guidance Resource Centers**
$25,000 to provide behavioral health assessments and treatment for Delaware County youth.

**Circle of Giving 2020**
$10,000 to provide nutrition and educational support to elementary and middle school students experiencing financial hardships in Edgmont Township, Media Borough, Middletown Township, and Upper Providence Township.

**College Possible Philadelphia**
$70,000 over two years to provide college access services to high school juniors and seniors from the William Penn and Upper Darby School Districts.

**Community YMCA of Eastern Delaware County**
$25,000 to provide lifeguard training/certification and promote water safety to prevent accidental drowning.

**Congregation Beth Israel of Media**
$5,000 to provide essential items to the parents of newborn babies at ChesPenn Health Services in Chester.

**Cradles to Crayons**
$5,000 to provide children from birth through age 12 with the essential items they need to thrive.

**Delaware County Community College Educational Foundation**
$150,000 over three years to provide emergency equipment for the Early Childhood Education Center at the new Upper Darby campus.

**Domestic Abuse Project of Delaware County**
$40,000 to prevent domestic violence and empower survivors with children to move toward self-sufficiency.

**Garrett Williamson**
$15,600 to support farm-to-table educational programming for children, as well as an educational livestock farm.

**Girls on the Run Southeastern Suburban, PA**
$5,000 to support programs that encourage resiliency, confidence, and healthy practices for girls in Delaware County.

**Greener Partners**
$20,000 to strengthen the health and well-being of students through seed-to-plate nutrition education, school gardening, and fresh food access in three Chester schools.

**Harcum College**
$40,000 to divert youth from the “school-to-prison” pipeline by supporting school-based youth court training and partnerships with juvenile justice stakeholders.

**Horizons Episcopal Academy**
$15,000 to advance educational equity by providing students in Title 1 elementary schools in Delaware County with long-term mentoring, and afterschool and summer activities at Episcopal Academy.

**Keep Music Alive**
$4,050 to support youth development through music.

**Kids Smiles**
$60,000 over three years to expand outreach and improve oral health services for eligible children in Delaware County.

**Making a Change Group**
$90,000 over three years to support social-emotional learning, skill development, mentorship, career preparation, school and community engagement, and other programming for youth in Chester.

**Media Arts Council (MAC)**
$20,000 to support performing arts and arts education programming for students at the new MAC Arts Center. (Funded with thanks to The Musical Performance Arts and Education Fund.)

**Neighbor to Neighbor**
$20,000 to support an out-of-school-time STEM program for youth in Delaware County.

**The Nile Swim Club of Yeadon**
$5,000 to provide a safe place for youth to learn to swim, serve as lifeguards, develop healthy relationships, and thrive to become leaders.

**Pennsylvania Partnerships for Children**
$20,000 to advocate for state investment in WIC and home visiting programs for children and families in Pennsylvania.

**Radnor Educational Foundation**
$4,500 to meet the basic needs of students and their families experiencing financial hardships in the Radnor Township School District.

**Riddle Hospital**
$50,000 over three years to establish a prenatal care program that integrates medical care with patient education to empower and improve the health of pregnant people and their babies.

**Support Center for Child Advocates**
$5,000 to provide training for child-serving professionals in Delaware County. Training topics include trauma, stress/burnout, mindfulness/self-care, and educational/behavioral health advocacy.

**Teachers’ Teammates**
$20,210 to ensure that under-resourced schools in Delaware County have adequate school supplies for students in K-12.

**Upper Chichester Library**
$7,000 to support the 2023 Summer Reading and STEM Program for Upper Chichester students.

**Upper Darby Arts & Education Foundation**
$20,000 to support organizational capacity building to enrich children’s educational experience in the Upper Darby School District with programming in music and the arts.

**Young Entrepreneurs Academy**
$11,500 to support middle and high school students in developing their entrepreneurial and leadership skills.

**Young Men and Women in Charge Foundation Inc.**
$60,000 over three years to empower and prepare economically disadvantaged and historically underrepresented youth to excel and become leaders in STEM careers.

**Community & Economic Development**

**Chester Community Improvement Project**
$40,000 to provide a pre-development land assessment at the former Pulaski Middle School site for building new homes in the City of Chester.

**Chester Pike Corridor Improvement Partners**
$30,000 to support a collaboration between the boroughs of Sharon Hill, Glenolden, Norwood, Prospect Park, and Ridley Park to foster economic development along Chester Pike.

**Darby Free Library**
$25,000 to support the oldest consistently operating public library in the United States with access to a safe and healthy environment through library services for people living in Darby and the surrounding area.
Family Promise of Delaware County PA
$18,500 to address homelessness and the social determinants of health affecting children in Delaware County by embedding trauma-informed care into the agency’s internal programs and with external partners.

Women’s Resource Center of the Delaware Valley
$35,000 to expand their counseling program to meet the increasing mental health needs of people in Delaware County.

Food Security

Chester Housing Initiatives, Inc.
$90,000 over three years for the Ruth Bennett Community Farm to support access to nutrient-dense produce for children and families in Chester.

Community Action Agency of Delaware County, Inc.
$5,000 to support the agency’s efforts to strengthen food security for people experiencing homelessness and financial hardships in Delaware County.

Murphy’s Giving Market
$10,000 to provide ethnically and culturally diverse food and other essential items to people who live in the Upper Darby area.

Philabundance
$20,000 to support produce and meal-kit distribution and strengthen food security in partnership with Murphy’s Giving Market and Chester High School.

Senior Community Services
$50,000 to provide home-delivered meals, helping to support food security for older adults in Delaware County. (Partially funded with thanks to the Delaware County Home Care Association Fund of the Philadelphia Foundation.)

Share Food Program
$100,000 to support Delaware County’s new centralized food bank and promote equitable food access across Delaware County food pantries.

Tyler Arboretum
$12,000 to increase food security in Delaware County with the arboretum’s Lucille’s Garden.

Hospice & Home Healthcare

Funded with thanks to the Delaware County Home Care Association Fund of the Philadelphia Foundation.

Main Line Health HomeCare & Hospice
$25,000 to support and improve access to hospice and home care services for people in Delaware County.

Surrey Services
$40,000 to support a comprehensive approach to enable seniors to age in place.

Wayne Senior Center
$40,000 to support programming to help seniors age in place.

Services for Cancer Survivors

Bringing Hope Home
$15,000 to support Delaware County families impacted by cancer with financial and emotional support.

Keith Dawson Foundation
$15,000 to support Delaware County families impacted by cancer with financial and emotional support.

Second-Year Payments to 2022 Impact Grantees

The Chester Children’s Chorus
Education Law Center — Pennsylvania
J. Lewis Crozer Library
Lansdowne Economic Development Corp.
Mitzvah Circle
Natural Lands
Penn State Brandywine
Riverfront Alliance of Delaware County

Third-Year Payments to 2021 Impact Grantees

CASA Youth Advocates, Inc.
ChesPenn Health Services
Chester Community Coalition
Chester Education Foundation
Children First PA
Drexel Neumann Academy
Elwyn
Episcopal Community Services
Family Support Line of Delaware County, Inc.
First Up

For a complete list of grants, visit delcofoundation.org
MATERNAL HEALTH REMAINS A CORE FOUNDATION
priority due to persistent disparities in birth outcomes for Black and Hispanic residents, low-income households, and those without insurance in Delaware County. Recognizing that many barriers exist for families to access high-quality healthcare, the Foundation has developed alternate systems of care as a complement to clinical healthcare services. These services are rooted in culturally relevant practices and focus on building deep relationships with clients.

Our wrap-around services build a strong “village” of support from pregnancy to labor and delivery and throughout a child’s first years.

Healthy Start case managers partner with expecting parents to support healthy pregnancies, breastfeeding, and infant care, as well as provide home-visiting support and parenting education. The Foundation is one of 101 Healthy Start sites nationwide implementing community-based solutions to address social and environmental determinants impacting maternal, paternal, and infant health and well-being.

Nurse-Family Partnership (NFP) is considered one of the gold standards of evidence-based programming, pairing a nurse with a family during pregnancy and through the first two years of their child’s life. NFP’s holistic, relationship-based approach supports pregnant women while also helping to address challenges such as healthcare access, stable housing, and navigating systems to address food insecurity or childcare issues during the crucial early childhood period.

Women, Infants, and Children (WIC) closely works with both Healthy Start and NFP, focusing on healthy nutrition for people who are pregnant, lactating women, and young children. Families enrolled in WIC have access to a range of services, including nutritional counseling, breastfeeding support, access to healthy foods, and health screenings.
Our impact extends beyond healthcare. Housing Opportunities Program for Equity (HOPE) ensures clients have a safe place to call home. Medical Legal Partnership provides free legal services to clients with unmet civil legal needs. Through our Fatherhood Program, we raise awareness about the importance of partner engagement during the perinatal period. Moving Beyond Depression provides in-home counseling services for participants experiencing depression and anxiety.

Our doula services team advocates on the pregnant person’s behalf with their medical team, joins families for labor and delivery at the hospital, and provides visits before and after birth.

What’s Next?

We’re exploring new clinical-community partnerships to enhance care for pregnant people, to address the lack of birthing facilities in Upper Darby and the barriers to access faced by many families in the county.

By reducing toxic stressors and increasing protective factors at birth, our programs provide life-long benefits for children and families.

| People served through our public health programs | 10,000+ |
| Number of staff in programs | 71 |
| Years of Nurse-Family Partnership | 15 |
| Doulas serving Chester patients | 4 |
| Screenings of the film “Aftershock” to educate about maternal mortality risk factors | 2 |
A REFUGE FOR FAMILIES

Client Profile

“Rosa” and her three children live in an apartment in Yeadon. She lost her job when she was pregnant with her twins, and she had a history of past evictions. When she received her tax refund, she was able to catch up on rent payments, but fell behind again when the money ran out. HOPE connected Rosa with Medical-Legal Partnership attorneys to advocate for her with the landlord. Rosa found a new job at the end of June. HOPE staff are now working with her to plan a budget based on her current income and assisting her in finding stable, long-term housing.

Entering its third year, the Foundation’s Housing Opportunities Program for Equity (HOPE) offers a holistic approach to permanent housing. We recognize that stable housing is the foundation for family and community well-being, directly impacting health outcomes, educational opportunities, and neighborhood economic development. HOPE intertwines policy advocacy, case management, housing placement, financial literacy, referral services, and direct financial relief to ensure Delaware County residents can maintain safe and affordable housing.

HOPE receives referrals from and connects clients with other vital services, including WIC, Medical-Legal Partnership, and our maternal health programs. We’re advocating for Delaware County residents through the Affordable Housing Coalition and our new Rental Housing Coalition, which convenes partners to collectively address issues facing tenants. And we recently launched the Utility Stabilization Program to help county residents enroll in PECO’s Customer Assistance Program and educate clients about predatory third-party suppliers.

Addressing the root causes of housing insecurity creates a society where everyone has opportunities to thrive.

Do you need help paying for utilities? Contact hope@delcofoundation.org to enroll in PECO’s CAP program and receive income-based monthly bills.
Connecting Philanthropy to Action

Generous individuals have placed their philanthropic vision and assets in our hands. We help to strategically allocate resources, champion causes, foster collaborations, and ignite transformative initiatives to respond to the most pressing challenges in our community.

Be Part of Our Vision for the Future
Our collective future is shaped by individual acts of generosity. By joining the Foundation, you have the power to leave a lasting imprint on the community we cherish. Here’s how:

Contribute to an Established Fund
Whether you’re inclined to support specific causes or provide flexible resources to address emergent community needs, there’s a fund waiting for your contribution.

Forge Your Own Legacy
Create a fund that is in your name or in honor of someone you hold dear. Experience the benefits of a family foundation, but without the complexities and expenses.

Restricted Grants, Scholarships and Charitable Support / FY23

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Revitalizing a Legacy: Bethel AME Church Establishes the Robinson Scholarship and Endowment Fund at the Foundation

Established in 1966, the Robinson Scholarship has been instrumental in nurturing the dreams of young scholars from Bethel AME Church in Ardmore.

Now held at the Foundation, we work in close partnership with the Church to award scholarships to active members of the Bethel AME Church who are furthering their education at either a two-year or four-year college.

As part of the scholarship fund management, the Foundation handles all the administrative responsibilities, including contacting recipients and their respective educational institutions, and ensuring the disbursement of the scholarship funds.

In addition, Bethel AME Church started an endowment fund at the Foundation to help ensure the future of the Church. This fund directs endowed resources towards sustained operations, enriching programs, and community outreach efforts.
Empowering Local Philanthropy: A Designated Fund from Nick and Shelly Aponte

There is no better way to give, than giving through the Foundation.

“As a local organization, the Foundation is in tune with needs as they arise. I have seen firsthand how they respond to unforeseen challenges in the community and rally other funders to collectively address social and health issues.

I started a designated fund with the Foundation because I wanted to continue to support organizations that my wife Shelly and I had given to for years. Establishing the fund was easy, it simplified our giving process, and there were significant tax advantages.

Our fund at the Foundation is simple to maintain and requires minimal work on my end. I never considered myself a philanthropist before working with the Foundation. I believe this is a great option for people in the middle — it is easy to get involved.

Most financial institutions require a higher minimum to start a fund. The Foundation offers a reasonable starting point to establish a fund, charges low fees, and the fees you pay the Foundation actually return to your local community. The fund is part of the Foundation’s corpus so it can maximize financial returns, providing even more grant dollars. I find community foundations more transparent in their operations and more impactful with their money.

As a Foundation board member and member of its Grantmaking Committee, I have really gotten to know the organization, and the many nonprofits right in my backyard, learning about organizations that I wasn’t aware of before. The Foundation is a great clearing house for vetting nonprofits.

I want to be much more involved in philanthropy in the future, and I want to encourage my kids to set up their own fund.”

We connect an incredible network of passionate and engaged donors to nonprofit organizations that are working tirelessly to make our region a better place for all.
Financials

INVESTMENT PERFORMANCE
The growth of the Foundation’s assets comes from a combination of new contributions received and investment performance. The Foundation's Investment Subcommittee, with the assistance of professional investment consultants, PFM Asset Management LLC, is responsible for establishing the investment policy and continually monitoring the performance of the Foundation’s investments.

INVESTMENT PERFORMANCE

<table>
<thead>
<tr>
<th>Year</th>
<th>Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY23</td>
<td>8.58%</td>
</tr>
<tr>
<td>FY22</td>
<td>26.51%</td>
</tr>
<tr>
<td>FY21</td>
<td>6.76%</td>
</tr>
<tr>
<td>FY20</td>
<td>7.54%</td>
</tr>
<tr>
<td>FY19</td>
<td>7.50%</td>
</tr>
<tr>
<td>FY18</td>
<td>-11.64%</td>
</tr>
</tbody>
</table>

ASSET ALLOCATIONS FY23

- Domestic Equity: 40%
- Fixed Income: 30%
- International Equity: 20%
- Alternatives: 9%
- Cash Equivalent: 1%

INCOME FY23

<table>
<thead>
<tr>
<th>Income Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants From Government Agencies</td>
<td>$5,414,687</td>
</tr>
<tr>
<td>Contributions From the Public</td>
<td>$2,404,217</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$5,356,704</td>
</tr>
<tr>
<td>Changes in Value of Trusts</td>
<td>$13,669</td>
</tr>
<tr>
<td>Special Events</td>
<td>$111,952</td>
</tr>
<tr>
<td>Miscellaneous Income</td>
<td>$132,254</td>
</tr>
</tbody>
</table>

EXPENSES FY23

<table>
<thead>
<tr>
<th>Expense Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$7,132,707</td>
</tr>
<tr>
<td>Grants, Scholarships &amp; Charitable</td>
<td>$2,595,919</td>
</tr>
<tr>
<td>Administration</td>
<td>$571,208</td>
</tr>
<tr>
<td>Development</td>
<td>$551,683</td>
</tr>
<tr>
<td>Transition Costs</td>
<td>$181,209</td>
</tr>
</tbody>
</table>

FINANCIAL HIGHLIGHTS
As of June 30, 2023, the Foundation’s consolidated assets totaled more than $74M. The annual rate of return on investments is expected to be commensurate with the prevailing investment environment. The 2023 fiscal year saw a recovery of the markets from the previous year. As a result, the portfolio yielded an 8.58 percent return this year.

GROWTH
The following charts compare the total assets and contributions of the past six fiscal years for the Foundation for the fiscal year ending June 30. Since 2018, the portfolio has returned 7.33 percent, outperforming the blended benchmark.

CONSOLIDATED ASSETS FY18-23

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY23</td>
<td>$74,643,898</td>
</tr>
<tr>
<td>FY22</td>
<td>$72,452,821</td>
</tr>
<tr>
<td>FY21</td>
<td>$78,464,978</td>
</tr>
<tr>
<td>FY20</td>
<td>$64,935,456</td>
</tr>
<tr>
<td>FY19</td>
<td>$63,783,231</td>
</tr>
<tr>
<td>FY18</td>
<td>$61,427,176</td>
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</tbody>
</table>

CONTRIBUTIONS
The Foundation’s work is made possible through the generosity of our donors. During the fiscal year, the Foundation received more than $2.4M in contributions from the public. In addition, the Foundation received $111,952 in net income from fundraising events.

CONSOLIDATED CONTRIBUTIONS FY18-23

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY23</td>
<td>$2,404,217</td>
</tr>
<tr>
<td>FY22</td>
<td>$3,972,899</td>
</tr>
<tr>
<td>FY21</td>
<td>$1,933,588</td>
</tr>
<tr>
<td>FY20</td>
<td>$1,467,330</td>
</tr>
<tr>
<td>FY19</td>
<td>$503,968</td>
</tr>
<tr>
<td>FY18</td>
<td>$794,335</td>
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</table>

Full financial statements and 990 IRS tax filings can be found at www.delcofoundation.org
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Foundations
- Charities Aid Foundation of America
- Dale L. Reese Foundation
- Delaware County Home Care Association Fund of The Philadelphia Foundation
- Give Lively Foundation
- The Lynne Steuerle Fund
- Nathan Speare Foundation
- The Philadelphia Foundation
- PNC Foundation
- Riddle Healthcare Foundation
- The Scholler Foundation
- Tally Foundation
- TD Bank Charitable Foundation
- William Penn Foundation
- Zidek Family Foundation

Organizations and Businesses
- Bank of America
- Barbacane, Thornton & Company
- The Boeing Company
- Brent Celek Real Estate
- Brinker Simpson & Company, LLC
- CADES
- Cassatt Risk Retention Group, Inc.
- Charles Cross Architecture, P.C.
- Community YMCA of Eastern Delaware County
- Corient (formerly Radnor Financial Advisors)
- Countryside Consulting
- Delaware County Interactive Gaming Revenue Authority
- Delaware County Medical Society
- Direxel Agency, Inc.
- Elwyn
- FM Global
- Franklin Mint Federal Credit Union
- Gallagher
- The Harrison Group, Inc.
- The Haverford Trust Company
- HDE Management Group, LLC
- Independence Blue Cross
- KDI Office Technology
- KeyBank
- Keystone First
- Lamb McErlane PC
- LEM Capital
- LF Driscoll Co.
- The Magnolia Fund
- Main Line TeleCommunications
- Media Real Estate
- Mendoza Group, Inc.
- Meridian Bank
- National Board of Medical Examiners
- Neumann University
- NJM Insurance Group
- Pagano Funeral Home
- Parx Casino
- PayPal Giving Fund
- PECO, an Exelon Company
- Pennsylvania Housing Finance Agency
- PFM Asset Management LLC
- Philadelphia Union
- P.J. Dick, Inc.
- PNC Capital Advisors, LLC
- Post & Post LLC
- Power Home Remodeling Group
- Quintessence Entertainment, Inc.
- Reliable Computer Solutions and More
- Rose Valley Asset Management LLC
- Salesforce.com, Inc.
- Schultz & Williams
- Share Our Strength
- SSH Real Estate
- Stillwater Capital Advisors
- Suburban Fence Company
- Swarthmore Senior Citizens Association
- Taylor Hospital – Medical and Dental Staff
- TD Bank, N.A.
- Tomorrow’s Utilities
- UHG
- United Way of Greater Philadelphia and Southern New Jersey
- United Way of Greater St. Louis
- University of Pennsylvania
- Walsh & Nicholson Financial Group
- Wells Fargo Bank
- WSFS Bank

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Aponte Family Fund
Ashbrook Family Foundation Fund
B.A.C. Cancer Transportation Fund
Boggs Family Fund*
Burn Care Funds
Cancer Care Funds
Chairman’s Fund
Estate of Frances Dunn Cherry
Children’s Asthma Fund
Community Needs Impact Fund
Catherine F. Corson Fund
Cribs for Kids
Crozer-Chester Hospitals Medical Staff Fund
Crozer-Chester Medical Center
Continuing Medical Education Fund
Deerbrook Boys & Girls Club of
Chester Designated Fund
Deerbrook Chester County Food Bank
Designated Fund
Deerbrook City Team, Chester
Designated Fund
Delaware County Memorial Hospital
Medical Staff Fund I
Delaware County Memorial Hospital
Medical Staff Fund II
Delaware County Public Health Fund
Delco Greater Good Fund
Margaret M. & Frederick J. Dougherty
Education Fund
Emergency Medicine Resident Support Fund
Erb Trust
Family Medicine Residency Support Fund
Fund for Food Security
Patrick & Jean Gavin Fund for Youth
Development in Chester
Gelman-Sheehan Fund
Lillian H. Griffin Fund*
James Hayes Memorial Fund
Hospice and Home Care Fund
Immigration and Civil Rights Fund
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Malibu Fund
Mattise Family Charitable Fund
Eva Miller Nursing Scholarship Fund
Musical Performance Arts and
Education Fund
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Parton Dourelet Family Fund*
Jenny Ann Parton Scholarship Fund*
PROFESSIONAL ADVISORS PLAY A CRITICAL ROLE

Professional advisors are key partners to the Foundation, and we can’t create a vibrant future for all people in Delaware County without them. Members of the professional advisor community are the referral source for many of the Foundation’s fund holders and Legacy Society members. When professional advisors present philanthropy as an essential element of their practice, they help their clients invest their resources in ways that connect their passion with purpose. We provide resources and programs specifically for professional advisors, so they can enhance and deepen their client relationships through the joy of philanthropy.

Government Grants

Federal Government
U.S. Department of Health and Human Services:
  Health Resources and Services
  Administration, Maternal and Child
  Health Bureau, Division of Healthy
  Start and Perinatal Services –
  Healthy Start

State Government
Pennsylvania Department of Health,
  Bureau of Women, Infants and Children:
  Pennsylvania Special Suplemental
  Nutrition Program for Women, Infants
  and Children — WIC

Pennsylvania Department of Agriculture:
  WIC Farmers’ Market Nutrition
  Program

Pennsylvania Departments of Education and
  Human Services, Office of Child
  Development and Early Learning
  (OCDEL):
  Nurse-Family Partnership

Pennsylvania Department of Community and
  Economic Development:
  Neighborhood Assistance Program –
  Tax Credit Program
  COVID-19 ARPA Pandemic Response
  COVID-19 Vaccine Outreach Grant
  Program

Pennsylvania Department of Drug and
  Alcohol Programs:
  Pregnancy and Postpartum
  Substance Use Disorder Support
  Services

Pennsylvania Department of Human
  Services
  State Legislative Initiative Grant
  Health Assistance and Services
  Program

County Government
County of Delaware:
  Office of Housing and Community
  Development

We Are Grateful for Gifts in Honor of:
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Administrative Staff at COSA
Jon and Daphne Bogert
The Brown Family
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Louise and David Coffin
Nancy Davis
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Nava Khojasteh
Bill Kozel and Karen Kludjian
Annmarie Mullen
Sara Mullen
Richard Reagen
Natahia Schauburg
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Karen Shore and Greg Bockman
Bernie Stein

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OUR VISION
A fully engaged community working together to achieve opportunity, equity, and an excellent quality of life for everyone in Delaware County.

OUR MISSION
To ensure an equitable, vibrant future for Delaware County by promoting generosity, inspiring participation and partnership across our communities, and improving the quality of life for all.
FOR COMMUNITIES
We connect people, organizations, and ideas to address our county's biggest challenges. We inspire and promote philanthropy to provide the dollars necessary for change.

FOR DONORS
We simplify the charitable giving process with straightforward fund establishment and charitable gift management.

FOR PROFESSIONAL ADVISORS
We partner with financial and legal advisors to help their clients incorporate philanthropic goals into their financial and estate plans.

FOR NONPROFITS
We provide leadership training, education programs, fiscal management services, managed endowment funds, and grants to support their work in our communities.

CREDITS
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